

AGENDA

JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

March 15, 2011

8:30 a.m.

Room 1425

Senator Andrew Brock, Chairing
Senator Jim Davis

Representative George Cleveland
Representative Dale Folwell

1. Secretary of State

Elaine F. Marshall, Secretary of State

- Statutory Authority, Mission Statement, Goals & Objectives p. 1
- Organization Chart p. 2
- General Fund 13200 - Fiscal Data/Continuation Budget & Description of Divisions pp. 3 - 5
- Budget Summary by Fund (all budget codes) p. 6
- General Fund 13200 - Continuation Budget, Major Responsibility, Statutory Reference, Statistics (as applicable) & Organization Chart (by Fund)
 - Fund 1100 – General Administration pp. 7-11
 - Fund 1120 – Publications pp. 12-15
 - Fund 1150 – Lobbyist Registration pp. 16-18
 - Fund 1210 – Corporations pp. 19-23
 - Fund 1220 – Certification & Filing pp. 24-28
 - Fund 1230 – Securities pp. 29-32
 - Fund 1600 – Charitable Fund Raising pp. 33-35
- Special Fund 23200 - Continuation Budget, Major Responsibility, Statutory Reference & Prohibitive Regulations pp. 36-37
- Trust Fund 63201 - Continuation Budget, Major Responsibility, Statutory Reference pp. 38-39
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- Retirement Eligibility p. 41
- 5% / 10% / 15% Reduction Options pp. 41-46
- Governor's Recommended Adjustments pp. 47-49
- Worksheet I's by Division pp. 50-69

2. Subcommittee Discussion of Reductions